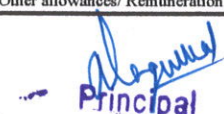



FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MPTH

1	Name of the College/Institute: Dr. Ulhas Patil College of Physiotherapy, MIDC Area Jalgaon Code: PT0006 Stream: MPTH Year: 2023-24 Location: NH-06, GAT NO. 57/1, Khirdi Shivar, Tal & Dist. Jalgaon		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision No Upward Revision No Upward Revision Approved No Upward Revision Approved	123000 115000 115000 93000 93000
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 200000 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	01/01/2005	
	2.1	Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	660000	82500
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	660000	82500
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	121050	15131
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	781050	97631
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (15621) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	781050	97631
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	78105	9763
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake	40000	5000
4.4	Depreciation on other assets at approved rates	0	
4.5	Total of (4.2.2.2 to 4.4)	899155	112394
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	8	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	4	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	8	
4.9	Per Student Fee (4.5/4.8)	112394	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	1124	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 11352 Vacancy Allowance) (10% increase due to less admissions if any)	124870	
4.10	Development fee (10% of 4.9.1)	12487	
4.10.1	Total fee (4.9.1 + 4.10)	137357	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 20.00 per faculty per year - Add = 624 Placement of students - 0% - Add = 0	624	
4.10.3	Total Development Fee (4.10 + 4.10.2-(13111)) or Limited 15% of Tuition Fee(4.9.1- (18731)) whichever is less.	13111	
4.10.4	Total Fee (4.9.1 + 4.10.3)	137981	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date	11/01/2023		
Place	Jalgaon		
	 Principal Dr. Ulhas Patil College of Physiotherapy, Jalgaon		
			
Signature and Seal of person authorised in terms of section 4(b) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)



Alp...
Principal
Dr. Ulhas Patil College of
Physiotherapy, Jalgaon