

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PT STREAM

1	Name of the College/Institute: Dr. Ulhas Patil College of Physiotherapy, MIDC Area Jalgaon Code: PT0006 Stream: PT Year: 2026-27 Location: NH-06, GAT NO. 57/1, Khirdi Shivar, Tal & Dist. Jalgaon				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	80000	8000	88000
	Fee for Academic Year 2024-25	Approved	72398	7602	80000
	Fee for Academic Year 2023-24	Approved	74660	7840	82500
	Fee for Academic Year 2022-23	Approved	69684	7316	77000
	Fee for Academic Year 2021-22	No Upward Revision	90000	9000	99000
	Fee for Academic Year 2020-21	Approved	90000	9000	99000
	Fee for Academic Year 2019-20	No Upward Revision	89041	8459	97500
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 143846			
	C) Hospital Status:	Own	Date of Hospital Establishment :		01/01/2008
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	44627020	111568
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	871020	2178
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	45498040	113745
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	2335392	5838
4.2.1	a) Less income	40000	100
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	47793432	119484
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1433803) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	47793432	119484
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	4779343	11948
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	2193719	5484
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 7250 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2900000	7250
4.4	Depreciation on other assets at approved rates	769680	1924
4.5	Total of (4.2.2.2 to 4.4)	58436174	146090
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(208+0+40+0+46+0) (Excluding TFWS, J&K, and Repeaters)	294	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	400	
4.9	Per Student Fee (4.5/4.8)	146090	
4.9.1	Total Tuition Fee (4.9 + 7305 Vacancy Allowance) (5% increase due to less admissions if any)	153395	
4.10	Development fee (10% of 4.9.1)	15340	
4.10.1	Total fee (4.9.1 + 4.10)	168735	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(15340)) or Limited 15% of Tuition Fee(4.9.1- (23009)) whichever is less.	15340	
4.10.4	Total Fee (4.9.1 + 4.10.3)	168735	

(Signature)
Principal


Dr. Ulhas Patil College of
Physiotherapy, Jalgaon

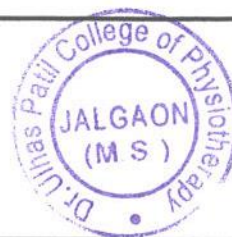
Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	L.C. (Leaving Certificate) Fees Income	40000
Total		40000

Date

Place


Principal
Dr. Ulhas Patil College of
Physiotherapy, Jalgaon



Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

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- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)


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2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	85973	9027	95000
	Fee for Academic Year 2024-25	Approved	77829	8171	86000
	Fee for Academic Year 2023-24	Approved	113574	11926	125500
	Fee for Academic Year 2022-23	Approved	111311	11689	123000
	Fee for Academic Year 2021-22	No Upward Revision	104545	10455	115000
	Fee for Academic Year 2020-21	Approved	104545	10455	115000
	Fee for Academic Year 2019-20	No Upward Revision	84932	8068	93000
	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 266527		
	C) Hospital Status:		Own	Date of Hospital Establishment : 01/01/2008	
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	5162950	184391
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	5162950	184391
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	758901	27104
4.2.1	a) Less income	500	18
	b) Hostel expenses.	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	5921351	211477
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (177641) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	5921351	211477
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	592135	21148
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	88820	3172
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 7250 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	203000	7250
4.4	Depreciation on other assets at approved rates	0	
4.5	Total of (4.2.2.2 to 4.4)	6805306	243047
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	28	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(18+0+4+0+5+0) (Excluding TFWS, J&K, and Repeaters)	27	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	28	
4.9	Per Student Fee (4.5/4.8)	243047	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	243047	
4.10	Development fee (10% of 4.9.1)	24305	
4.10.1	Total fee (4.9.1 + 4.10)	267352	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(24305)) or Limited 15% of Tuition Fee(4.9.1- (36457)) whichever is less.	24305	
4.10.4	Total Fee (4.9.1 + 4.10.3)	267352	


 Principal
 Dr. Ulhas Patil College of
 Physiotherapy, Jalgaon

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	L.C. (Leaving Certificate) Fees Income	500
Total		500

Date

Place



Principal

Dr. Ulhas Patil College of
Physiotherapy, Jalgaon

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

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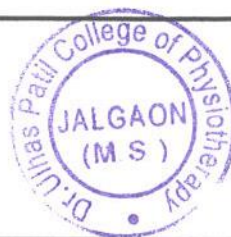
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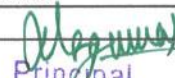
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