

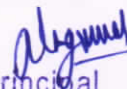
FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PT STREAM

	Name of the College/Institute: Dr. Ulhas Patil College of Physiotherapy, MIDC Area Jalgaon				
	Code: PT0006				
1	Stream: PT				
	Year: 2025-26				
	Location: NH-06, GAT NO. 57/1, Khirdi Shivar, Tal & Dist. Jalgaon				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	72398	7602	80000
	Fee for Academic Year 2023-24	Approved	74660	7840	82500
	Fee for Academic Year 2022-23	Approved	69684	7316	77000
2	Fee for Academic Year 2021-22	No Upward Revision	90000	9000	99000
	Fee for Academic Year 2020-21	Approved	90000	9000	99000
	Fee for Academic Year 2019-20	No Upward Revision	89041	8459	97500
	b) Fee Proposed by College for AY 2025-26		Proposal Status Y and Proposed fee for 2025-26 Rs. 135000		
	C) Hospital Status:	Own	Date of Hospital Establishment :		01/01/2008
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	25964122	64910
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1078850	2697
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	27042972	67607
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	3833507	9584
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	30876479	77191
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (617530) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	30876479	77191
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	3087648	7719
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1417230	3543
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2400000	6000
4.4	Depreciation on other assets at approved rates	542408	1356
4.5	Total of (4.2.2.2 to 4.4)	38323765	95809
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(266+0+18+0+25+0) (Excluding TFWS, J&K, and Repeaters)	309	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	400	
4.9	Per Student Fee (4.5/4.8)	95809	
4.9.1	Total Tuition Fee (4.9 + 4790 Vacancy Allowance) (5% increase due to less admissions if any)	100599	
4.10	Development fee (10% of 4.9.1)	10060	
4.10.1	Total fee (4.9.1 + 4.10)	110659	


 Principal
 Dr. Ulhas Patil College of
 Physiotherapy, Jalgaon

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.19 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(10060)) or Limited 15% of Tuition Fee(4.9.1- (15090)) whichever is less.	10060
4.10.4	Total Fee (4.9.1 + 4.10.3)	110659

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0

Date 28/02/2025

Place Jalgaon

Ughmal
Principal
Dr. Uthas Patil College of
Physiotherapy, Jalgaon



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

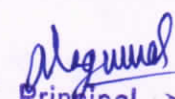
FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MPTH STREAM

1	Name of the College/Institute: Dr. Ulhas Patil College of Physiotherapy, MIDC Area Jalgaon Code: PT0006 Stream: MPTH Year: 2025-26 Location: NH-06, GAT NO. 57/1, Khirdi Shivar, Tal & Dist. Jalgaon				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	77829	8171	86000
	Fee for Academic Year 2023-24	Approved	113574	11926	125500
	Fee for Academic Year 2022-23	Approved	111311	11689	123000
	Fee for Academic Year 2021-22	No Upward Revision	104545	10455	115000
	Fee for Academic Year 2020-21	Approved	104545	10455	115000
	Fee for Academic Year 2019-20	No Upward Revision	84932	8068	93000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 118000			
	C) Hospital Status:	Own	Date of Hospital Establishment :	01/01/2008	
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	660000	82500
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	660000	82500
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	3474157	434270
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4134157	516770
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (82683) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	4134157	516770
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	413416	51677
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	62012	7752
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	48000	6000
4.4	Depreciation on other assets at approved rates	0	
4.5	Total of (4.2.2.2 to 4.4)	4657585	582198
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	8	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(2+0+2+0+0+0) (Excluding TFWS, J&K, and Repeaters)	4	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	8	
4.9	Per Student Fee (4.5/4.8)	582198	
4.9.1	Total Tuition Fee (4.9 + 58220 Vacancy Allowance) (10% increase due to less admissions if any)	640418	
4.10	Development fee (10% of 4.9.1)	64042	
4.10.1	Total fee (4.9.1 + 4.10)	704460	


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4.10.3	Total Development Fee (4.10 + 4.10.2-(67244)) or Limited 15% of Tuition Fee(4.9.1- (96063)) whichever is less.	67244
4.10.4	Total Fee (4.9.1 + 4.10.3)	707662

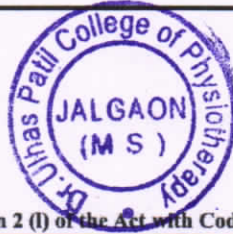
Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0

Date 28/02/2025

Place Jalgaon

U. Patil
Principal
Dr. Ulhas Patil College of
Physiotherapy, Jalgaon



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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