

FEES REGULATING AUTHORITY - 2024-25, Mumbai

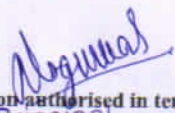

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MPTH

1	Name of the College/Institute: Dr. Ulhas Patil College of Physiotherapy, MIDC Area Jalgaon Code: PT0006 Stream: MPTH Year: 2024-25 Location: NH-06, GAT NO. 57/1, Khirdi Shivar, Tal & Dist. Jalgaon				
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved No Upward Revision Approved No Upward Revision	125500 123000 115000 115000 93000	
	b)	Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 147000 Rs.		
	c)	Hospital Status:	Own		
	d)	If owned, date of Hospital Establishment :	01/01/2005		
3.		Whether undertaking on stamp paper submitted reg. refund?	Y		
	4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)		
		Total	Per Student (divided by 4.8)		
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	660000	82500		
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0			
4.1.3	Stipend paid to the students	0	0		
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	660000	82500		
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	247890	30986		
4.2.1	a) Less income	0			
	b) Hostel expenses,	0			
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	907890	113486		
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (18158) whichever is lower	0			
4.2.2.2	Total 4.2.2 + 4.2.2.1	907890	113486		
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	90789	11349		
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	13618	1702		
4.2.4	Hospital deficit	0			
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	48000	6000		
	4.4	Depreciation on other assets at approved rates	0		
	4.5	Total of (4.2.2.2 to 4.4)	1060297	132537	
	4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	8		
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	8			
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	8			
4.9	Per Student Fee (4.5/4.8)	132537			
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	132537			
4.10	Development fee (10% of 4.9.1)	13254			
4.10.1	Total fee (4.9.1 + 4.10)	145791			
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0	663			

Abhishek
Principal

Dr. Ulhas Patil College of
Physiotherapy, Jalgaon 1/2

	Research Publications in international journals & Patents - 14.50 per faculty per year - Add = 663 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(13917)) or Limited 15% of Tuition Fee(4.9.1- (19881)) whichever is less.	13917
4.10.4	Total Fee (4.9.1 + 4.10.3)	146454
Date 16-12-2023		
Place Jalgaon		
<p style="text-align: center;">  Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. Principal Dr. Ulhas Patil College of Physiotherapy, Jalgaon </p>		
 FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		