

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM PT

1	Name of the College/Institute: Dr. Ulhas Patil College of Physiotherapy, MIDC Area Jalgaon Code: PT0006 Stream: PT Year: 2023-24 Location: NH-06, GAT NO. 57/1, Khirdi Shivar, Tal & Dist. Jalgaon		
2	Information related to Fee For AY 2022-23	No Upward Revision	77000
	Information related to Fee For AY 2021-22	No Upward Revision	99000
	Information related to Fee For AY 2020-21	Approved	97500
	Information related to Fee For AY 2019-20	No Upward Revision	97500
	Information related to Fee For AY 2018-19	Approved	97500
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 97025 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	01/01/2005	
	2.1	Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homoeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	17676155	51989
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	562550	1655
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	18238705	53643
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	1730518	5090
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	19969223	58733
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (399384) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	19969223	58733
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	1996922	5873
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake	1700000	5000
4.4	Depreciation on other assets at approved rates	467426	1375
4.5	Total of (4.2.2.2 to 4.4)	24133571	70981
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	340	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	245	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	340	
4.9	Per Student Fee (4.5/4.8)	70981	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	2307	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 3664 Vacancy Allowance) (5% increase due to less admissions if any)	76952	
4.10	Development fee (10% of 4.9.1)	7695	
4.10.1	Total fee (4.9.1 + 4.10)	84647	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.56 per faculty per year - Add = 385 Placement of students - 0% - Add = 0	385	
4.10.3	Total Development Fee (4.10 + 4.10.2-(8080)) or Limited 15% of Tuition Fee(4.9.1- (11543)) whichever is less.	8080	
4.10.4	Total Fee (4.9.1 + 4.10.3)	85032	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date	11/01/2023		
Place	Jalgaon		
	Principal Dr. Ulhas Patil College of Physiotherapy Jalgaon		
Signature and Seal of person authorised in terms of section 7 (b) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)



Dr. Ulhas Patil
Principal
Dr. Ulhas Patil College of
Physiotherapy, Jalgaon